

2014-2015 BUDGET COMPARISON

	2013-2014 ACTUAL	2014-2015 ACTUAL	FINANCIAL DIFFERENCE	% INCREASE
GENERAL TAX LEVY	\$12,034,544	\$12,575,032	\$540,488	4.49%
TOTAL OPERATING BUDGET	\$23,357,440	\$24,029,389	\$671,949	2.88%

2014-2015 ACTUAL TAX IMPACT General and Debt Service Levy

The tax rate is the tax levy divided by the ratable base.....		
LEVY (Including Debt Service)	RATABLE	TOTAL TAX RATE
\$13,587,490	\$1,555,731,800	0.00873

Annual Tax on a Home with the following:	BUDGET YEAR 2013-2014	BUDGET YEAR 2014-2015	INCREASE 2014-2015	
Certified Tax Rate*	.860 per \$100 *	.873 per \$100 *	\$0.13	
Average Residential Assessment	\$488,900	\$488,900		
School District Budget Tax	\$4,204.54	\$4,268.10	\$63.56/year \$5.30/month	Just Over 1.5%

* Per Abstract Ratables