

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,301.0	1,269.0	1,278.0
On Roll Regular Shared-Time	6.0	10.0	12.0
On Roll Special Ed Full-Time	196.0	197.0	199.0
On Roll Special Ed Shared-Time	33.0	29.0	19.0
On Roll Subtotal	1,536.0	1,505.0	1,508.0
In Private School Placements	6.0	8.0	8.0
Sent to Other Districts Regular	1.0	0.0	15.0
Sent to Other Districts Special Ed	4.0	2.0	3.0
Received	707.5	723.5	705.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,962,397	16,281,645	16,705,244
	Other Local Governmental Units-Restricted	10-12XX	24,000	24,000	24,000
	Total Tuition	10-1300	11,437,156	12,602,702	13,105,008
	Unrestricted Miscellaneous Revenues	10-1XXX	126,647	138,923	158,411
	Interest Earned on Capital Reserve Funds	10-1XXX	0	50	50
	Other Restricted Miscellaneous Revenues	10-1XXX	30,368	0	0
	Total Revenues from Local Sources		27,580,568	29,047,320	29,992,713
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	76,841	76,841	76,841
	Extraordinary Aid	10-3131	273,373	120,000	120,000
	Categorical Special Education Aid	10-3132	579,538	628,260	671,702
	Categorical Security Aid	10-3177	83,868	83,868	83,868
	Adjustment Aid	10-3178	20,596	20,596	20,596
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	90,569	0
	Total Revenues from State Sources		1,034,216	1,020,134	973,007
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	38,728	28,503	29,422
	Total Revenues from Federal Sources		38,728	28,503	29,422
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	111,712	294,000
	Withdrawal from Maintenance Reserve	10-310	0	0	1,400
	Other Financing Sources	10-5XXX	4,972,375	789,172	0
	Adjustment for Prior Year Encumbrances		0	4,276,756	0
	Actual Revenues (Over)/Under Expenditures		-4,644,039	0	0
General Fund Revenues	Total Operating Budget		28,981,848	35,273,597	31,290,542
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	225,579	100	100
	Scholarship Fund Revenue	20-1770	42,204	100	100
	Other Revenue from Local Sources	20-1XXX	111,366	11,063	0
	Total Revenues from Local Sources	20-1XXX	379,149	11,263	200

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	38,777	0
	Other Restricted Entitlements	20-32XX	0	3,936	0
	Total Revenues from State Sources		0	42,713	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	77,871	50,705	43,099
	Title II	20-4451-4455	16,809	18,299	15,553
	Title III	20-4491-4494	0	1,595	1,356
	Title IV	20-4471-4474	1,734	19,634	16,690
	ARP-IDEA Preschool	20-4409	0	5,518	0
	ARP-IDEA Basic	20-4419	0	64,672	0
	IDEA Part B (Handicapped)	20-4420-4429	297,053	294,344	250,101
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	71,151	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	Vocational Education	20-4430	18,499	17,371	14,767
	ARP-ESSER	20-4540	0	595,710	0
	CARES Act Education Stabilization Fund	20-4530	21,815	0	0
	CARES-Digital Divide Grant	20-4531	50,787	0	0
	Coronavirus Relief Fund (CRF)	20-4532	30,136	0	0
	CRRSA Act-ESSER II	20-4534	0	265,062	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources			514,704	1,599,061
Special Revenue Fund Revenues	Total Grants and Entitlements		866,149	1,653,037	341,766
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	5,815	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,423,979	1,281,306	1,400,800
	Local Tax Levy-Repayment of Community Disaster Loan	40-1210	0	169,213	0
	Total Revenues from Local Sources		1,423,979	1,450,519	1,400,800
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	237,404	308,069	305,247
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	125,988	5,816
	Total Local Repayment of Debt		1,667,198	1,884,576	1,711,863
	Actual Revenues (Over)/Under Expenditures		19,185	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,686,383	1,884,576	1,711,863
All Fund Revenues	Total Revenues/Sources		31,534,380	38,811,210	33,344,171
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		31,534,380	38,811,210	33,344,171

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,974,895	9,505,776	9,799,220
	Special Education-Instruction	11-2XX-100-XXX	2,537,004	2,684,932	2,942,319
	Basic Skills/Remedial-Instruction	11-230-100-XXX	8,075	135,546	187,609
	Bilingual Education-Instruction	11-240-100-XXX	131,875	137,452	146,530
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	229,892	230,845	246,184
	School-Sponsored Athletics-Instruction	11-402-100-XXX	702,908	777,338	874,186
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	718,314	481,621	671,249
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	62,732	65,209	265,998
	Undistributed Expenditures-Health Services	11-000-213-XXX	235,973	283,749	257,496
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	273,818	285,769	380,759
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	311,846	530,021	379,556
	Undistributed Expenditures-Guidance	11-000-218-XXX	815,067	894,395	953,996
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	704,822	675,001	574,496
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	541,741	742,254	719,734
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	576,263	485,139	483,918
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,773	13,970	26,300
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	690,576	808,046	746,336
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,257,218	1,151,639	1,148,596
	Undistributed Expenditures-Central Services	11-000-251-XXX	500,416	543,732	575,139
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	6,190	6,408	6,632
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,638,846	3,489,479	2,863,062
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	378,543	824,416	836,482
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,617,628	5,748,379	6,040,586
	Total Undistributed Expenditures			15,333,766	17,029,227
General Fund Current Expenses	Total General Current Expense		27,918,415	30,501,116	31,126,383

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	94,109	181,776	62,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	969,324	4,481,655	27,109
	Increase In Capital Reserve	10-604	0	109,000	75,000
	Interest Deposit to Capital Reserve	10-604	0	50	50
	Total Capital Outlay		1,063,433	4,772,481	164,159
General Fund Expenses and Transfers	General Fund Grand Total		28,981,848	35,273,597	31,290,542
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	111,366	11,063	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	3,701	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	235	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	38,777	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	42,713	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	77,871	50,705	43,099
	Title II	20-XXX-XXX-XXX	16,809	18,299	15,553
	Title III	20-XXX-XXX-XXX	0	1,595	1,356
	Title IV	20-XXX-XXX-XXX	1,734	19,634	16,690
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	297,053	294,344	250,101
	Vocational Education	20-XXX-XXX-XXX	18,499	17,371	14,767
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	64,672	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	5,518	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	21,815	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	50,787	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	30,136	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	265,062	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	595,710	0
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	71,151	0	

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	514,704	1,599,061	341,566
Special Revenue Fund Expenses	Total Special Revenue Funds		866,149	1,653,037	341,766
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,686,383	1,884,576	1,711,863
	Total Debt Service Funds		1,686,383	1,884,576	1,711,863
All Fund Expenses	Total Expenditures/Appropriations		31,534,380	38,811,210	33,344,171
Expenses Net of Transfers	Total Expenditures Net of Transfers		31,534,380	38,811,210	33,344,171

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	619,812	968,623	937,412	643,412
	Repayment of Debt	150,989	131,804	5,816	0
Restricted for General Operating Budget	Capital Reserve	93,669	135,557	244,607	319,657
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,400	1,400	1,400	0
	Legal Reserve	80,501	80,501	0	0
	Unemployment Fund	123,470	142,763	142,763	142,763
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	255,715	285,265	285,265	285,265
	Scholarship Fund	62,522	60,676	60,676	60,676
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,720	\$17,736	\$18,378	\$20,364	\$19,845
Total Classroom Instruction	\$9,690	\$9,960	\$10,426	\$10,686	\$11,192
Classroom-Salaries and Benefits	\$9,245	\$9,514	\$9,861	\$10,031	\$10,530
Classroom-General Supplies and Textbooks	\$349	\$352	\$467	\$544	\$523
Classroom-Purchased Services	\$95	\$94	\$98	\$111	\$138
Total Support Services	\$3,058	\$3,015	\$3,178	\$3,426	\$3,469
Support Services-Salaries and Benefits	\$2,927	\$2,884	\$3,029	\$3,275	\$3,297
Total Administrative Costs	\$2,086	\$1,964	\$1,949	\$2,063	\$2,059
Administration Salaries and Benefits	\$1,736	\$1,660	\$1,639	\$1,630	\$1,730
Total Operations and Maintenance of Plant	\$1,886	\$2,022	\$1,991	\$2,628	\$2,195
Operations and Maintenance-Salaries and Benefits	\$1,077	\$1,157	\$1,145	\$1,218	\$1,199
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$738	\$771	\$831	\$843	\$924
Total Equipment Costs	\$33	\$62	\$88	\$122	\$42
Legal Costs	\$77	\$41	\$56	\$91	\$58
Employee Benefits as a percentage of salaries*	29.61%	30.65%	29.76%	29.68%	30.01%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Monmouth Ocean County Shared Services Insurance Fund (MOCCSSIF) for Insurance	0
	School Alliance Insurance Fund (SAIF) for Insurance	0
Municipal/Public Works	Fieldhouse Construction/Facilities Use	0
Others	Tennis Courts with the Borough of Manasquan	0
	Recreation Facility with the Borough of Manasquan	0
	Joint Teams with Point Pleasant Beach for Ice Hockey, Swimming, Bowling & Gymnastics	0
	Curriculum Articulation with the Sending Districts	0
	Shared Professional Development with the Sending Districts	0
	Shared Athletic Trainer's Vehicle with the Borough of Manasquan	0
	Salting of Parking Lots with the Borough of Manasquan	0
	Crossing Guard with the Borough of Manasquan	0
	ACES For Utility Purchases	0
	ACT For Telecommunications Purposes	0
	Purchasing	MRESC Cooperative Bidding & Non Public
Ed Data for Purchasing Consortium		0
Recycling	HRESC Cooperative	0
Transportation Services, including Fuel	MOESC Transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Manasquan Borough	(A) General Fund School Levy	16,705,244
	(D) Total School Levy	18,106,044
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,024,018,500
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,703,377,187
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8254
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8946
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6179
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6698

Employee Contract List for District

Name	Category	Measure
Dr. Frank Kasyan	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$225,844
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	National/State Holidays
	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$67,118
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of salary, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary, capped at 60 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Frank Kasyan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Peter Crawley	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$140,846
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	National/State Holidays

Employee Contract List for District

Name	Category	Measure
Dr. Peter Crawley	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,953
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$110 per day, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Frank Scott	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$118,453
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Scott	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	National/State Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$525
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$75 per day, capped at 4 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$75 per day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Frank Scott	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Egan	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,801
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	National/State Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$600
Contractual Post-Employment Benefit Description of Payout of Sick days	No payout	

Employee Contract List for District

Name	Category	Measure
James Egan	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$75 per day, maximum 4 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$75 per day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jesse Place	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,149
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jesse Place	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	National/State Holidays
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,568
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$110 per day, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary, capped at 35 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kimberly Read	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,714
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	28
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	National/State Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,094
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$75 per day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kimberly Read	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lesley Kenney	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Counseling
	Base Annual Salary Amount	\$131,952
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	National/State Holidays	

Employee Contract List for District

Name	Category	Measure
Lesley Kenney	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,165
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$110 per day, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$125 per day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Matthew Hudson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Custodial Supervisor
	Base Annual Salary Amount	\$82,794
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Hudson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	National/State Holidays
	Total Allowances Amount	\$2,088
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$75
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$75 per day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Matthew Hudson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Coppola	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$192,330
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	National/State Holidays
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,405	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$110 per day, capped at \$15,000	

Employee Contract List for District

Name	Category	Measure
Richard Coppola	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$125 per day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported