

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,264.0	1,248.0	1,228.0
On Roll Regular Shared-Time	12.0	14.0	3.0
On Roll Special Ed Full-Time	218.0	221.0	227.0
On Roll Special Ed Shared-Time	30.0	31.0	22.0
On Roll Subtotal	1,524.0	1,514.0	1,480.0
In Private School Placements	9.0	9.0	15.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	4.0	5.0	0.0
Received	640.5	672.5	651.0
In State Facilities	1.0	2.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	14,698,690	15,342,558	15,649,409
Other Local Governmental Units - Unrestricted	10-12XX	17,000	0	0
Other Local Governmental Units - Restricted	10-12XX	0	17,000	17,340
Total Tuition	10-1300	9,367,758	10,793,252	10,627,572
Unrestricted Miscellaneous Revenues	10-1XXX	58,945	50,038	49,133
Interest Earned On Capital Reserve Funds	10-1XXX	0	50	50
Other Restricted Miscellaneous Revenues	10-1XXX	47,238	30,000	30,000
Subtotal - Revenues From Local Sources		24,189,631	26,232,898	26,373,504
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	26,032	76,841	76,841
Extraordinary Aid	10-3131	150,926	120,000	120,000
Categorical Special Education Aid	10-3132	529,766	539,919	569,110
Categorical Security Aid	10-3177	20,069	83,868	83,868
Adjustment Aid	10-3178	20,596	20,596	20,596
PARCC Readiness Aid	10-3181	9,560	0	0
Per Pupil Growth Aid	10-3182	9,560	0	0
Professional Learning Community Aid	10-3183	9,300	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	6,860	0	0
Subtotal - Revenues From State Sources		782,669	841,224	870,415
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	21,593	23,789	28,422
Subtotal - Revenues From Federal Sources		21,593	23,789	28,422
Budgeted Fund Balance - Operating Budget	10-303	0	112,699	192,835

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Withdrawal From Cap Res-For Local Share	10-307	0	369,500	0
Withdrawal From Maint. Reserve	10-310	0	10,000	0
Other Financing Sources	10-5XXX	0	675,000	0
Adjustment For Prior Year Encumbrances		0	70,703	0
Actual Revenues (Over)/Under Expenditures		357,686	0	0
Total Operating Budget		25,351,579	28,335,813	27,465,176
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	49,156	72,904	61,968
Total Revenues From Local Sources	20-1XXX	49,156	72,904	61,968
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	1,577	1,888	1,604
Total Revenues From State Sources		1,577	1,888	1,604
Revenues from Federal Sources:				
Title I	20-4411-4416	84,959	86,842	73,816
Title II	20-4451-4455	12,281	16,749	14,237
Title III	20-4491-4494	9,988	2,512	2,135
Title IV	20-4471-4474	8,928	11,072	9,411
I.D.E.A. Part B (Handicapped)	20-4420-4429	279,491	309,454	263,036
Total Revenues From Federal Sources		395,647	426,629	362,635
Total Grants And Entitlements		446,380	501,421	426,207
Repayment of Debt:				
Other Financing Sources	40-5xxx	11,868	0	0
Revenues from Local Sources:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Local Tax Levy	40-1210	667,100	669,602	937,808
Local Tax Levy - Repayment Of CDL	40-1210	0	169,213	169,213
Total Revenues From Local Sources		667,100	838,815	1,107,021
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	0	43,354	111,402
Budgeted Fund Balance	40-303	0	17,463	25,000
Total Local Repayment Of Debt		678,968	899,632	1,243,423
Actual Revenues (Over)/Under Expenditures		-11,868	0	0
Total Repayment Of Debt		667,100	899,632	1,243,423
Total Revenues/Sources		26,465,059	29,736,866	29,134,806
Total Revenues/Sources Net of Transfers		26,465,059	29,736,866	29,134,806

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	7,808,248	8,321,847	8,696,612
Special Education - Instruction	11-2XX-100-XXX	2,134,729	2,364,433	2,525,615
Basic Skills/Remedial - Instruction	11-230-100-XXX	84,021	108,035	171,275
Bilingual Education - Instruction	11-240-100-XXX	107,240	120,927	125,900
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	240,218	208,366	214,540
School-Sponsored Athletics - Instruction	11-402-100-XXX	605,249	635,455	668,816
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,039,062	979,414	879,938
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	37,387	40,144	40,174
Undist. Expenditures - Health Services	11-000-213-XXX	224,070	250,489	241,262
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	272,015	271,672	287,032
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	306,088	329,925	344,362
Undist. Expenditures - Guidance	11-000-218-XXX	740,142	770,238	785,748
Undist. Expenditures - Child Study Teams	11-000-219-XXX	678,357	680,883	689,141
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	554,063	554,111	539,501
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	507,810	536,478	549,701
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	17,383	19,502	12,975
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	620,418	722,165	689,163
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,233,796	1,293,562	1,280,198
Undist. Expend. - Central Services	11-000-251-XXX	474,550	511,215	505,223
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,184,913	2,368,590	2,252,717
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	654,897	658,866	644,576
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,286,897	4,793,120	5,072,547
Total Undistributed Expenditures		13,831,848	14,780,374	14,814,258
Total General Current Expense		24,811,553	26,539,437	27,217,016

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	194,575	13,455	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	345,451	1,782,871	173,110
Increase In Capital Reserve	10-604	0	0	75,000
Interest Deposit To Capital Reserve	10-604	0	50	50
Total Capital Outlay		540,026	1,796,376	248,160
General Fund Grand Total		25,351,579	28,335,813	27,465,176
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	49,156	72,904	61,968
Other State Projects:				
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	59	102	86
Nonpublic Handicapped Services	20-XXX-XXX-XXX	1,518	1,786	1,518
Total Other State Projects		1,577	1,888	1,604
Total State Projects	20-XXX-XXX-XXX	1,577	1,888	1,604
Federal Projects:				
Title I	20-XXX-XXX-XXX	84,959	86,842	73,816
Title II	20-XXX-XXX-XXX	12,281	16,749	14,237
Title III	20-XXX-XXX-XXX	9,988	2,512	2,135
Title IV	20-XXX-XXX-XXX	8,928	11,072	9,411
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	279,491	309,454	263,036
Total Federal Projects	20-XXX-XXX-XXX	395,647	426,629	362,635
Total Special Revenue Funds		446,380	501,421	426,207
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	667,100	899,632	1,243,423
Total Debt Service Funds		667,100	899,632	1,243,423

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Expenditures/Appropriations		26,465,059	29,736,866	29,134,806
Total Expenditures Net of Transfers		26,465,059	29,736,866	29,134,806

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	491,791	507,958	507,958	407,958
Unrestricted	Repayment of Debt	2,798	14,666	25,000	0
Restricted for General Operating Budget	Capital Reserve	497,177	375,185	5,735	80,785
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	10,000	10,000	0	0
Restricted for General Operating Budget	Legal Reserve	329,437	205,534	92,835	0
Restricted for General Operating Budget	Tuition Reserve	135,000	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	50,000	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,374	\$15,364	\$16,599	\$16,704	\$17,753
Total Classroom Instruction	\$7,879	\$8,419	\$9,185	\$9,224	\$9,935
Classroom-Salaries and Benefits	\$7,541	\$8,099	\$8,709	\$8,750	\$9,444
Classroom-General Supplies and Textbooks	\$239	\$233	\$378	\$385	\$386
Classroom-Purchased Services	\$100	\$87	\$98	\$88	\$105
Total Support Services	\$2,624	\$2,766	\$3,018	\$2,922	\$3,013
Support Services-Salaries and Benefits	\$2,497	\$2,637	\$2,884	\$2,787	\$2,874
Total Administrative Costs	\$1,806	\$1,876	\$1,953	\$2,040	\$2,040
Administration Salaries and Benefits	\$1,460	\$1,579	\$1,631	\$1,681	\$1,715
Total Operations and Maintenance of Plant	\$1,507	\$1,636	\$1,715	\$1,803	\$1,761
Operations and Maintenance-Salaries and Benefits	\$825	\$887	\$975	\$987	\$1,025
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$558	\$667	\$698	\$686	\$733
Total Equipment Costs	\$61	\$129	\$0	\$9	\$0
Legal Costs	\$89	\$50	\$75	\$61	\$68
Employee Benefits as a percentage of salaries*	25.04%	26.24%	28.58%	27.84%	28.34%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Tennis Courts with The Borough of Manasquan	0
Others	Recreation Facility with The Borough of Manasquan	0
Others	Joint Teams with Point Pleasant Beach for Ice Hockey, Swimming, Bowling & Gymnastics	0
Others	Curriculum Articulation with the Sending Districts	0
Others	Shared Professional Development with the Sending Districts	0
Others	Shared Athletic Trainer's Vehicle with the Borough of Manasquan	0
Others	HRESC Cooperative Purchasing	0
Others	Crossing Guard with the Borough of Manasquan	0
Others	ACES For Utility Purchases	0
Others	ACT For Telecommunications Purchases	0
Others	Ed Data for Purchasing Consortium	0
Others	School Alliance Insurance Fund (SAIF) for Insurance	0
Others	Boro of Manasquan - Class III Officers	0
Transportation Services, including Fuel	MOESC Transportation	0
Purchasing	ED Data for Purchasing Consortium	0
Purchasing	MRESC Cooperative Bidding & Non Public	0
Insurance Coverages and Benefits	School Alliance Insurance Fund (SAIF) For Insurance	0

ID=Manasquan Borough

Category	Amount
(A) General Fund School Levy	15,649,409
(D) Total School Levy	16,756,430
(B) Estimated Net Taxable Valuation (as of 03/01/19)	2,000,496,675
(H) Estimated Equalized Valuation (as of 10/01/18)	2,185,310,750
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7823
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8376
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7161
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7668

Name=Barbara Kerensky

Category	Measure
Job Title	Other
Job Title II	Director of Curriculum
Base Annual Salary Amount	\$139,836
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,020
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,075
Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 per day for unused sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout for Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	\$125 per day of unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Barbara Kerensky

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Frank Kasyan

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$181,746
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,515
Total Bonuses Amount	\$27,244
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$56,941
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Days Capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped @ 60 days @ 1/260th of Salary
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days Carried to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dr. Frank Kasyan

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Frank Scott

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$106,116
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	248
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,358
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$8,500 for Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days at Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	4 Days at \$75
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Frank Scott

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jesse Place

Category	Measure
Job Title	Other
Job Title II	Director of Technology/HR
Base Annual Salary Amount	\$126,941
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,320
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,600
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15 per day for unused sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for unused vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	\$125 per day for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jesse Place

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kimberly Read

Category	Measure
Job Title	Other
Job Title II	Bookkeeper
Base Annual Salary Amount	\$77,222
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,269
Contractual Post-Employment Benefit Description of Payout of Sick days	\$40 a day for unused sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$ 28 days at Per Diem Rate 1/240th
Contractual Post-Employment Benefit Description of Payout of Personal days	\$75 a day for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kimberly Read

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lesley Kenney

Category	Measure
Job Title	Other
Job Title II	Director of School Course
Base Annual Salary Amount	\$117,875
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,020
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,225
Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 for payout of unused sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout for unused vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	\$125 for unused Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Lesley Kenney

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lynn Coates

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$159,272
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,190
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$39,503
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000 for Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	40 Days at Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Lynn Coates

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported